

PROPOSED 2020 BUDGET

Stamford Joint Fire District

Apparel			\$	2,000
Attorney Fees			\$	2,000
Bond Repayment			\$	40,000
Building Repairs			\$	12,000
Compensation / Cancer Insurance			\$	35,000
Conference / Workshop / Training			\$	2,000
Electric			\$	5,000
Equipment Repair / Replacement			\$	10,000
Fire / EMS Personal Iss. Gear			\$	7,000
Medical Oxygen			\$	200
Miscellaneous			\$	10,000
New Equipment (Dept. & EMS)			\$	15,000
	Dept.	\$		13,000
	EMS	\$		2,000
Physicals			\$	3,000
Propane			\$	6,000
Repair Reserve			\$	5,000
Secretary's Salary			\$	4,100
Snow Removal			\$	3,000
Social Security			\$	750
Telephone			\$	2,600
Treasurer's Salary			\$	7,675
Truck / Building Insurance			\$	25,000
Vehicle Fuel			\$	6,000
Vehicle Maintenance			\$	15,000
Water / Sewer			\$	600
TOTAL				<u><u>\$ 218,925</u></u>

9/10/2019

